

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Data Report

February 2009

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Referrals by SPOE: Last 12 months (allowing for 45 day referral timelines)

SPOE	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total	Avg. per Month
Greater St. Louis (Reg. 1)	75	67	73	80	73	73	55	68	89	78	65	62	858	71.5
St. Louis County (Reg. 2)	103	68	68	110	71	60	66	58	63	57	75	86	885	73.8
Northeast (Reg. 3)	31	33	28	33	28	16	18	26	27	33	30	23	326	27.2
Northwest (Reg. 4)	61	36	49	34	62	28	53	38	45	37	36	24	503	41.9
Greater Kansas City (Reg. 5)	81	107	86	116	83	70	73	93	96	106	64	69	1044	87.0
Central (Reg. 6)	48	41	64	45	39	40	40	43	53	30	32	31	506	42.2
Southwest (Reg. 7)	22	22	31	31	19	17	31	16	17	29	22	23	280	23.3
South Central (Reg. 8)	57	49	64	71	67	49	43	58	75	82	56	58	729	60.8
East Central (Reg. 9)	72	57	46	70	58	62	48	50	65	71	48	56	703	58.6
Southeast (Reg. 10)	36	27	49	46	27	29	28	24	38	41	38	27	410	34.2
Grand Total	586	507	558	636	527	444	455	474	568	564	466	459	6244	520.3

Referrals exclude "Inquiry Only" referrals.

Number of Referrals made during the month that resulted in an IFSP

SPOE	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total	Avg. per Month
Greater St. Louis (Reg. 1)	28	39	29	29	31	29	22	29	41	41	30	16	364	30.3
% that went to IFSP	37.3%	58.2%	39.7%	36.3%	42.5%	39.7%	40.0%	42.6%	46.1%	52.6%	3.4%	25.8%	42.4%	
St. Louis County (Reg. 2)	61	35	30	41	35	27	26	35	36	31	22	12	391	32.6
% that went to IFSP	59.2%	51.5%	44.1%	37.3%	49.3%	45.0%	39.4%	60.3%	57.1%	54.4%	6.7%	14.0%	44.2%	
Northeast (Reg. 3)	21	16	17	20	9	8	8	13	14	23	13	2	164	13.7
% that went to IFSP	67.7%	48.5%	60.7%	60.6%	32.1%	50.0%	44.4%	50.0%	51.9%	69.7%	43.3%	8.7%	50.3%	
Northwest (Reg. 4)	43	24	30	24	31	13	29	20	25	20	24	15	298	24.8
% that went to IFSP	70.5%	66.7%	61.2%	70.6%	50.0%	46.4%	54.7%	52.6%	55.6%	54.1%	66.7%	62.5%	59.2%	
Greater Kansas City (Reg. 5)	46	54	42	57	46	37	35	41	50	51	30	29	518	43.2
% that went to IFSP	56.8%	50.5%	48.8%	49.1%	55.4%	52.9%	47.9%	44.1%	52.1%	48.1%	46.9%	42.0%	49.6%	
Central (Reg. 6)	20	19	25	12	13	17	17	13	24	10	11	7	188	15.7
% that went to IFSP	41.7%	46.3%	39.1%	26.7%	33.3%	42.5%	42.5%	30.2%	45.3%	33.3%	34.4%	22.6%	37.2%	
Southwest (Reg. 7)	15	15	18	21	8	9	17	10	7	7	11	8	146	12.2
% that went to IFSP	68.2%	68.2%	58.1%	67.7%	42.1%	52.9%	54.8%	62.5%	41.2%	24.1%	50.0%	34.8%	52.1%	
South Central (Reg. 8)	24	26	19	39	21	21	16	28	31	41	23	16	305	25.4
% that went to IFSP	42.1%	53.1%	29.7%	54.9%	31.3%	42.9%	37.2%	48.3%	41.3%	50.0%	41.1%	27.6%	41.8%	
East Central (Reg. 9)	31	27	22	21	21	26	21	20	32	25	14	15	275	22.9
% that went to IFSP	43.1%	47.4%	47.8%	30.0%	36.2%	41.9%	43.8%	40.0%	49.2%	35.2%	29.2%	26.8%	39.1%	
Southeast (Reg. 10)	25	19	32	25	16	14	18	12	18	23	13	8	223	18.6
% that went to IFSP	69.4%	70.4%	65.3%	54.3%	59.3%	48.3%	64.3%	50.0%	47.4%	56.1%	34.2%	29.6%	54.4%	
Grand Total	314	274	264	289	231	201	209	221	278	272	191	128	2872	239.3
% that went to IFSP	53.6%	54.0%	47.3%	45.4%	43.8%	45.3%	45.9%	46.6%	48.9%	48.2%	41.0%	27.9%	46.0%	

Data as of : 2/12/2009

Primary Referral Sources - Last 12 months (allowing for 45 day referral timelines)

SPOE	CAPTA	Child Care Program/ Provider	DHSS	DMH	Head Start/ Early Head Start	Hospital (other than NICU)	MSD	NICU	Other health care provider	Other LEA program	Parent	Parents as Teachers	Physician (inc. Psych.)	Public Health Facilities/ Providers	Social Service Agency (inc. DFS)	Total
Greater St. Louis (Reg. 1)	34	15	1	1	3	44	0	122	14	0	450	68	41	2	63	858
St. Louis County (Reg. 2)	38	6	1	2	0	52	0	152	19	0	488	23	60	6	38	885
Northeast (Reg. 3)	28	5	1	4	4	30	0	30	12	9	113	42	28	3	17	326
Northwest (Reg. 4)	0	20	1	0	8	52	0	57	17	1	252	28	42	4	21	503
Greater Kansas City (Reg. 5)	6	26	2	2	4	209	0	62	15	8	512	103	28	24	43	1,044
Central (Reg. 6)	16	12	1	3	4	35	0	34	11	0	173	58	144	2	13	506
Southwest (Reg. 7)	4	6	1	0	8	21	0	34	2	2	101	40	39	10	12	280
South Central (Reg. 8)	54	12	3	0	3	32	1	52	33	12	290	84	110	16	27	729
East Central (Reg. 9)	53	6	2	3	0	35	2	92	13	2	276	123	83	10	3	703
Southeast (Reg. 10)	9	1	4	8	1	28	0	57	8	30	114	85	40	6	19	410
Grand Total	242	109	17	23	35	538	3	692	144	64	2,769	654	615	83	256	6,244
% of Total	3.9%	1.7%	0.3%	0.4%	0.6%	8.6%	0.0%	11.1%	2.3%	1.0%	44.3%	10.5%	9.8%	1.3%	4.1%	

Primary Referral Sources for Referrals that resulted in an IFSP

SPOE	CAPTA	Child Care Program/ Provider	DHSS	DMH	Head Start/ Early Head Start	Hospital (other than NICU)	MSD	NICU	Other health care provider	Other LEA program	Parent	Parents as Teachers	Physician (inc. Psych.)	Public Health Facilities/ Providers	Social Service Agency (inc. DFS)	Total
Greater St. Louis (Reg. 1)	2	6	0	1	1	24	0	77	12	0	188	27	13	1	12	364
IFSP Rate	5.9%	40.0%	0.0%	100.0%	33.3%	54.5%	0.0%	63.1%	85.7%	0.0%	313.3%	39.7%	31.7%	50.0%	19.0%	42.4%
St. Louis County (Reg. 2)	1	2	1	0	0	24	0	91	14	0	226	9	16	2	5	391
IFSP Rate	2.6%	33.3%	100.0%	0.0%	0.0%	46.2%	0.0%	59.9%	73.7%	0.0%	46.3%	39.1%	57.1%	33.3%	13.2%	44.2%
Northeast (Reg. 3)	4	4	0	3	3	18	0	20	5	3	66	22	12	0	4	164
IFSP Rate	14.3%	80.0%	0.0%	75.0%	75.0%	60.0%	0.0%	66.7%	41.7%	33.3%	58.4%	52.4%	42.9%	0.0%	23.5%	50.3%
Northwest (Reg. 4)	0	7	0	0	2	36	0	47	10	1	155	14	20	2	4	298
IFSP Rate	0.0%	35.0%	0.0%	0.0%	25.0%	69.2%	0.0%	82.5%	58.8%	100.0%	61.5%	50.0%	51.3%	50.0%	19.0%	59.2%
Greater Kansas City (Reg. 5)	0	15	0	0	2	93	0	29	7	6	289	45	9	11	12	518
IFSP Rate	0.0%	57.7%	0.0%	0.0%	50.0%	44.5%	0.0%	46.8%	46.7%	75.0%	56.4%	43.7%	10.8%	45.8%	27.9%	49.6%
Central (Reg. 6)	4	2	1	1	2	18	0	22	9	0	73	11	42	1	2	188
IFSP Rate	25.0%	16.7%	100.0%	33.3%	50.0%	51.4%	0.0%	64.7%	81.8%	0.0%	42.2%	19.0%	6.8%	50.0%	15.4%	37.2%
Southwest (Reg. 7)	0	1	1	0	4	13	0	27	1	1	57	17	18	4	2	146
IFSP Rate	0.0%	16.7%	100.0%	0.0%	50.0%	61.9%	0.0%	79.4%	50.0%	50.0%	56.4%	42.5%	0.0%	40.0%	16.7%	52.1%
South Central (Reg. 8)	3	4	1	0	1	19	0	40	13	6	132	34	37	7	8	305
IFSP Rate	5.6%	33.3%	33.3%	0.0%	33.3%	59.4%	0.0%	76.9%	39.4%	50.0%	45.5%	40.5%	0.0%	43.8%	29.6%	41.8%
East Central (Reg. 9)	4	2	1	1	0	17	1	57	4	1	126	29	25	7	0	275
IFSP Rate	7.5%	33.3%	50.0%	33.3%	0.0%	48.6%	50.0%	62.0%	30.8%	50.0%	45.7%	23.6%	192.3%	70.0%	0.0%	39.1%
Southeast (Reg. 10)	1	0	2	5	1	21	0	32	4	15	65	40	23	4	10	223
IFSP Rate	11.1%	0.0%	50.0%	62.5%	100.0%	75.0%	0.0%	56.1%	50.0%	50.0%	57.0%	47.1%	143.8%	66.7%	52.6%	54.4%
Grand Total	19	43	7	11	16	283	1	442	79	33	1,377	248	215	39	59	2,872
% of Total	0.7%	1.5%	0.2%	0.4%	0.6%	9.9%	0.0%	15.4%	2.8%	1.1%	47.9%	8.6%	7.5%	1.4%	2.1%	

IFSP Rate for Each Referral Source	7.9%	39.4%	41.2%	47.8%	45.7%	52.6%	33.3%	63.9%	54.9%	51.6%	49.7%	37.9%	35.0%	47.0%	23.0%	46.0%
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Data as of : 2/12/2009

Initial IFSPs per month, Last 12 full months

SPOE	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	TOTAL
Greater St. Louis (Reg. 1)	23	31	31	33	34	29	19	36	37	36	41	20	370
St. Louis County (Reg. 2)	43	43	35	34	29	40	28	25	47	27	27	11	389
Northeast (Reg. 3)	19	16	21	19	9	7	11	7	18	16	26	3	172
Northwest (Reg. 4)	29	25	36	30	22	23	16	26	30	13	27	18	295
Greater Kansas City (Reg. 5)	23	50	60	57	49	37	32	46	46	50	34	38	522
Central (Reg. 6)	21	16	20	19	17	14	16	14	25	9	17	7	195
Southwest (Reg. 7)	17	14	20	15	16	8	15	11	7	6	9	11	149
South Central (Reg. 8)	22	22	26	33	21	30	15	28	21	40	32	17	307
East Central (Reg. 9)	29	23	29	20	21	24	21	21	34	24	16	16	278
Southeast (Reg. 10)	21	13	36	25	13	20	17	8	24	20	15	10	222
Grand Total	247	253	314	285	231	232	190	222	289	241	244	151	2,899

Percent of Initial IFSPs within 45-Day Timeline or with Acceptable Reason *

SPOE	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	TOTAL
Greater St. Louis (Reg. 1)	95.7%	96.8%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	97.2%	100.0%	100.0%	99.1%
St. Louis County (Reg. 2)	97.7%	95.3%	100.0%	94.1%	96.6%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	90.9%	97.9%
Northeast (Reg. 3)	100.0%	100.0%	95.2%	94.7%	100.0%	100.0%	100.0%	100.0%	94.4%	93.8%	96.2%	100.0%	97.9%
Northwest (Reg. 4)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Greater Kansas City (Reg. 5)	91.3%	98.0%	95.0%	98.2%	95.9%	100.0%	100.0%	97.8%	95.7%	98.0%	97.1%	97.4%	97.0%
Central (Reg. 6)	95.2%	93.8%	90.0%	100.0%	100.0%	100.0%	100.0%	100.0%	92.0%	100.0%	100.0%	100.0%	97.6%
Southwest (Reg. 7)	94.1%	92.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	98.9%
South Central (Reg. 8)	100.0%	100.0%	96.2%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.7%
East Central (Reg. 9)	96.6%	100.0%	89.7%	95.0%	100.0%	100.0%	90.5%	100.0%	100.0%	95.8%	93.8%	100.0%	96.8%
Southeast (Reg. 10)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	93.3%	100.0%	99.4%
Grand Total	97.2%	97.6%	96.8%	98.2%	98.7%	100.0%	98.9%	99.5%	98.3%	98.3%	98.4%	98.7%	98.4%

data as of 2/12/2009

* A Parent/Family reason is considered an acceptable reason for exceeding the 45-day referral timeline.

Active Infants and Toddlers with an IFSP by Age *

	< 1 yr	< 1 yr %	1-2 yrs	1-2 yrs %	2-3 yrs	2-3 yrs %	> 3 yrs	> 3 yrs %	Total Active	Percent by SPOE
Greater St. Louis (Reg. 1)	92	18.2%	168	33.2%	245	48.4%	1	0.2%	506	13.3%
St. Louis County (Reg. 2)	99	17.0%	201	34.5%	278	47.8%	4	0.7%	582	15.3%
Northeast (Reg. 3)	29	13.8%	86	41.0%	95	45.2%	0	0.0%	210	5.5%
Northwest (Reg. 4)	53	14.9%	104	29.3%	198	55.8%	0	0.0%	355	9.3%
Greater Kansas City (Reg. 5)	79	12.6%	208	33.1%	338	53.8%	3	0.5%	628	16.5%
Central (Reg. 6)	42	15.7%	101	37.7%	125	46.6%	0	0.0%	268	7.0%
Southwest (Reg. 7)	26	13.3%	77	39.3%	93	47.4%	0	0.0%	196	5.1%
South Central (Reg. 8)	65	17.7%	110	30.0%	191	52.0%	1	0.3%	367	9.6%
East Central (Reg. 9)	72	17.9%	127	31.6%	201	50.0%	2	0.5%	402	10.6%
Southeast (Reg. 10)	39	13.2%	97	32.8%	159	53.7%	1	0.3%	296	7.8%
Grand Total	596	15.6%	1,279	33.6%	1,923	50.5%	12	0.3%	3,810	100.0%

Census Population: 2007 Estimated Numbers and First Steps Participation Percentages

	< 1 yr	< 1 yr %	1-2 yrs	1-2 yrs %	2-3 yrs	2-3 yrs %	<3 yrs Census Total	Active IFSP % of pop**
Greater St. Louis (Reg. 1)	10,256	0.90%	10,098	1.66%	9,778	2.51%	30,132	1.68%
St. Louis County (Reg. 2)	12,163	0.81%	12,155	1.65%	11,700	2.38%	36,018	1.60%
Northeast (Reg. 3)	4,277	0.68%	4,149	2.07%	4,054	2.34%	12,480	1.68%
Northwest (Reg. 4)	7,208	0.74%	7,221	1.44%	6,862	2.89%	21,291	1.67%
Greater Kansas City (Reg. 5)	13,322	0.59%	13,320	1.56%	12,671	2.67%	39,313	1.59%
Central (Reg. 6)	6,013	0.70%	5,840	1.73%	5,910	2.12%	17,763	1.51%
Southwest (Reg. 7)	5,051	0.51%	4,954	1.55%	4,946	1.88%	14,951	1.31%
South Central (Reg. 8)	7,781	0.84%	7,680	1.43%	7,723	2.47%	23,184	1.58%
East Central (Reg. 9)	8,940	0.81%	8,755	1.45%	8,512	2.36%	26,207	1.53%
Southeast (Reg. 10)	5,662	0.69%	5,552	1.75%	5,533	2.87%	16,747	1.76%
Grand Total	80,673	0.74%	79,724	1.60%	77,689	2.48%	238,086	1.60%

*All "Active Infants and Toddlers" have an active IFSP and have not been inactivated.

** Active IFSP % excludes 3-year olds

data as of 2/12/2009

Inactivations by Reason-Children Who Had an IFSP, Last 12 Months*

SPOE	Child Deceased	Completion of IFSP	Moved Out of State	Parent Withdrawn/FCP	Pt B Elig in Process	Pt B Inelig Exit to Other	Pt B Inelig Exit w/o Ref	Pt B Ref Refused Parent	Pt C Ineligible	Transition to Part B	Unable to Contact/Locate	Withdrawn	Total
Greater St. Louis (Region 1)	7 2.0%	10 2.8%	11 3.1%	1 0.3%	30 8.5%	7 2.0%	4 1.1%	25 7.1%	0 0.0%	206 58.7%	22 6.3%	28 8.0%	351 100.0%
St. Louis County (Region 2)	6 1.3%	20 4.2%	29 6.1%	1 0.2%	9 1.9%	15 3.2%	17 3.6%	13 2.8%	1 0.2%	301 63.8%	24 5.1%	36 7.6%	472 100.0%
Northeast (Region 3)	2 1.7%	5 4.3%	8 7.0%	0 0.0%	6 5.2%	4 3.5%	6 5.2%	1 0.9%	0 0.0%	76 66.1%	3 2.6%	4 3.5%	115 100.0%
Northwest (Region 4)	2 0.8%	21 8.0%	21 8.0%	0 0.0%	4 1.5%	8 3.1%	7 2.7%	8 3.1%	0 0.0%	163 62.5%	9 3.4%	18 6.9%	261 100.0%
Greater Kansas City (Region 5)	10 2.0%	12 2.4%	35 7.1%	1 0.2%	55 11.1%	23 4.6%	12 2.4%	23 4.6%	0 0.0%	276 55.8%	15 3.0%	33 6.7%	495 100.0%
Central (Region 6)	0 0.0%	7 4.1%	10 5.8%	0 0.0%	10 5.8%	9 5.3%	8 4.7%	5 2.9%	0 0.0%	102 59.6%	6 3.5%	14 8.2%	171 100.0%
Southwest (Region 7)	0 0.0%	26 22.2%	12 10.3%	0 0.0%	4 3.4%	2 1.7%	3 2.6%	7 6.0%	0 0.0%	46 39.3%	9 7.7%	8 6.8%	117 100.0%
South Central (Region 8)	3 1.0%	12 4.1%	20 6.8%	1 0.3%	12 4.1%	10 3.4%	5 1.7%	11 3.8%	0 0.0%	167 57.2%	9 3.1%	42 14.4%	292 100.0%
East Central (Region 9)	2 0.7%	17 6.3%	6 2.2%	0 0.0%	11 4.1%	8 3.0%	12 4.4%	8 3.0%	0 0.0%	169 62.6%	18 6.7%	19 7.0%	270 100.0%
Southeast (Region 10)	0 0.0%	1 0.6%	13 8.0%	1 0.6%	14 8.6%	3 1.8%	7 4.3%	7 4.3%	0 0.0%	96 58.9%	7 4.3%	14 8.6%	163 100.0%
Grand Total	32	131	165	5	155	89	81	108	1	1,602	122	216	2,707
Statewide %	1.2%	4.8%	6.1%	0.2%	5.7%	3.3%	3.0%	4.0%	0.0%	59.2%	4.5%	8.0%	100.0%

Inactivations by Reason-Children Who Never Had an IFSP, Last 12 Months*

SPOE	Child Deceased	Moved Out of State	Parent Withdrawn/FCP	Pt B Elig in Process	Pt B Inelig Exit w/o Ref	Pt B Ref Refused Parent	Pt C Ineligible	Pt C Ref Refused by SPOE	Transition to Part B	Withdrawn	Unable to Contact/Locate	Inquiry Only	Total
Greater St. Louis (Region 1)	2 0.4%	2 0.4%	2 0.4%	0 0.0%	0 0.0%	1 0.2%	292 54.3%	17 3.2%	0 0.0%	104 19.3%	86 16.0%	32 5.9%	538 100.0%
St. Louis County (Region 2)	0 0.0%	1 0.2%	3 0.5%	0 0.0%	0 0.0%	0 0.0%	185 28.2%	177 26.9%	0 0.0%	70 10.7%	45 6.8%	176 26.8%	657 100.0%
Northeast (Region 3)	0 0.0%	0 0.0%	0 0.0%	1 0.6%	0 0.0%	0 0.0%	61 38.1%	9 5.6%	0 0.0%	53 33.1%	36 22.5%	0 0.0%	160 100.0%
Northwest (Region 4)	1 0.5%	1 0.5%	0 0.0%	1 0.5%	0 0.0%	0 0.0%	117 52.7%	8 3.6%	0 0.0%	56 25.2%	23 10.4%	15 6.8%	222 100.0%
Greater Kansas City (Region 5)	5 0.9%	9 1.7%	1 0.2%	0 0.0%	3 0.6%	0 0.0%	170 31.5%	12 2.2%	1 0.2%	198 36.7%	108 20.0%	33 6.1%	540 100.0%
Central (Region 6)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	158 50.5%	0 0.0%	0 0.0%	91 29.1%	62 19.8%	2 0.6%	313 100.0%
Southwest (Region 7)	0 0.0%	0 0.0%	2 1.5%	0 0.0%	0 0.0%	0 0.0%	58 43.3%	3 2.2%	0 0.0%	58 43.3%	11 8.2%	2 1.5%	134 100.0%
South Central (Region 8)	0 0.0%	2 0.5%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	241 56.2%	16 3.7%	0 0.0%	127 29.6%	32 7.5%	11 2.6%	429 100.0%
East Central (Region 9)	1 0.2%	2 0.4%	1 0.2%	0 0.0%	0 0.0%	0 0.0%	147 32.9%	6 1.3%	0 0.0%	198 44.3%	55 12.3%	37 8.3%	447 100.0%
Southeast (Region 10)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	101 48.3%	2 1.0%	0 0.0%	51 24.4%	25 12.0%	30 14.4%	209 100.0%
Grand Total	9	17	9	2	3	1	1,530	250	1	1,006	483	338	3,649
Statewide %	0.2%	0.5%	0.2%	0.1%	0.1%	0.0%	41.9%	6.9%	0.0%	27.6%	13.2%	9.3%	100.0%

* "Last 12 Months" refers to the 12 full months prior to the report date.
Percentage = Inactivation Reason / Total for each SPOE